To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of GRANADA CEM JT # 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
			2012.	Adopted Budget	
				Amount of 2011	County
		Page		Ad Valorem Tax	Clerk's
Table of Contents:		No.	Expenditure		Use Only
Computation to Determine I	imit for 2012				
Allocation of MVT, RVT &	16/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	5,798	1,582	1.354
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	5,798	1,582	1.354
Budget Summary		8		<u> </u>	,
Neighborhood Revitalization	n Rebate		Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
NEMAHA			723,157		
BROWN			445 404		
0			7,0.7		
0				1	
0					
Total Assessed Valuation			11685610	1	
Assisted by:	1:		November 1st Valuation	•	
	10 20	Tobe	it Stime	· · ·	
Address:		Heor	ge F Achi	ten	
		W	1 circus	Belos	
Attest: Dylu 28	2011 leions ?	NTY O	u		
County Clerk		SEAL	Governing	Body	

GRANADA CEM JT # 12 NEMAHA

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget + \$	1,568
2.	Debt Service Levy in 2011 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	1,568
	·	
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: +	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 11,999	
	5b. Personal Property 2010 - 11,007	
	5c. Increase in Personal Property (5a minus 5b) + 992	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011: 9,176	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	
0	Trad Paris and Valuation July 1 2011	
8.	Total Estimated Valuation July, 1,2011 1,168,561	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,158,393	
10.	Factor for Increase (7 divided by 9) 0.00878	
11.	Amount of Increase (10 times 3) + \$	14
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	1,582
13.	Debt Service Levy in this 2012 Budget	0
		1.500
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	1,582

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

		MVT Factor	County Treas Slider Estimate	County Treas 16/20 N	County Treas RVT Estimate	County Treas MVT Estimate	Total			Debt Service	General	Budgeted Funds	2011
	RVT Factor	tor 0.08801	Estimate	County Treas 16/20 M Vehicle Tax Estimate	stimate	Estimate	1,568	0	0	0	1,568	2010 Budget	Tax Levy Amount in
16/20M Factor	0.00128		1	1	ī		138	0	0	0	138	MVT	
0.01658			0	26	2	138	2	0	0	0	2	RVT	Allocation for Year 2012
							26	0	0	0	26	16/20M Veh	Year 2012
							0	0	0	0	0	Slider	

Slider Factor_

0.00000

2012

GRANADA CEM JT # 12 NEMAHA

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
	:				
	Totals	0	0:	0	
	Adjustments*			~	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Total	Total Other		Other:	Total Revenue		Revenue Bonds:	Total G.O.		General Obligation:	Type of Debt		
										Issue	of	Date
										%	Rate	Interest
										Issued	Amount	
0	0			0			0			Jan 1,2011	Outstanding	Amount
										Interest	Date	
										Principal	Date Due	
0	0			0			0			Interest	2011	Amou
0	0			0			0			Principal	11	Amount Due
0	0			0			0		La July Marian	Interest	2012	Amoı
0	0			0			0			Principal	12	Amount Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0					Total
2012	2011	Jan 1,2011	(Beginning Principal)	%	(Months)	Date	Item Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	
Payments	Payments	Principal	Amount Principal Payments Payments	Interest	of		
			Total		Term		

^{*}If you are more than some of the second sec

1,582	11 Ad Valorem Tax	OS to innomA	
0	Comp Rate: 0.000%	Del C	
1,582	Tax Required		
861,2	t Exp/Non-Appr Bal	ഠ്വ	
	Non-Appr Bal	156,2	7010/2011 Budget Authority Amount: 6,667
XXXXXXXXXXXXXXXXX		652,8	Unencumbered Cash Balance Dec 31
86L'S	156,2	S02'7	Total Expenditures
			Does miscellancous exceed 10% of Total Expenditur
			Miscellancous
			Neighborhood Revitalization Rebate
871	131	101	Emp Benefits
007	00⊅	571	Fuel
0 <i>\$L</i>		0\$9	Removing Tree Stumps
1,500	2,000	048	gniwoM
005,1	1,400	L+7	Operations
005.1	2,000	てヤム	Road Repairs
			Expenditures:
91 2 't	186,6	t96'0I	Resources Available:
991	77.7.1	98L'I	Total Receipts
			Does miscellaneous exceed 10% of Total Receipts
· · · · · · · · · · · · · · · · · · ·			Miscellaneous
		SL	Interest on Idle Funds
		τι	Redemption
			In Lieu of Taxes
0			Slider
0			LAVTR
97	97		16/20M Vehicle Tax
7	7	I	Recreational Vehicle Tax
138	176	06	Motor Vchicle Tax
			Delinquent Tax
XXXXXXXXXXXXXXXXXXXXXXXX	1,568	909'I	Ad Valorem Tax
	_		Receipts:
050,4	652.8	841.6	Unencumbered Cash Balance Jan 1
Xear 2012	Estimate 2011	Actual 2010	Ceneral
Proposed Budget	Current Year	Prior Year	Adopted Budget

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GRANADA CEM JT #12

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

		Cash Balance Dec 31	Total Expenditures							1		Expenditures:	Resources Available:	Total Receipts							Interest	Receipts:	Cash Balance Jan 1	Unencumbered	Perpetual	(1) Fund Name:	
	2	1 13,014	0										: 13,014	222							222		12,792			1e:	
		Cash Balance Dec 31	Total Expenditures									Expenditures:	Resources Available:	Total Receipts								Receipts:	Cash Balance Jan 1	Unencumbered		(2) Fund Name:	
		0	0										0	0											0		
	1	Cash Balance Dec 31	Total Expenditures									Expenditures:	Resources Available:	Total Receipts								Receipts:	Cash Balance Jan 1	Unencumbered		(3) Fund Name:	
		0	0										0	0					-						0		
** Note: These two block	, 1	Cash Balance Dec 31	Total Expenditures									Expenditures:	Resources Available:	Total Receipts	A-m-k-manning-							Receipts:	Cash Balance Jan 1	Unencumbered		(4) Fund Name:	
two block		0	0								***********		0	0													
k figures should agree.		Cash Balance Dec 31	Total Expenditures									Expenditures:	Resources Available:	Total Receipts								Receipts:	Cash Balance Jan 1	Unencumbered	0	(5) Fund Name:	
gree.		0	0										0	0													
	13,014	13,014	0		1		<u> </u>	l				١	13,014	222		L	<u>L</u>	<u> </u>	<u>I.</u>	<u> </u>	L	J	12,792	Total	0	l	
	*	*	<u></u>]											j								L	<u> </u>	j		

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NOTICE OF BUDGET HEARING

The governing body of GRANADA CEM JT # 12 NEMAHA

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ſ	Prior Year Ac	tual 2010	Current Year Estir	nate for 201	Proposed I	Budget Year for	2012
		Actual		Actual		Amount of 2011	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	2,705	1.416	5,931	1.392	5,798	1,582	1.354
Debt Service							
Non-Budgeted Funds							
Totals	2,705	1.416	5,931	1.392	5,798	1,582	1.354
Less: Transfers	0		0		0		
Net Expenditures	2,705		5,931		5,798		
Total Tax Levied	1,552		1,568		XXXXXXXXXXXXXX	exx	
Assessed Valuation:	1,096,023		1,126,145		1,168,561		
Outstanding Indebteds	ness,						
Jan 1,	2010		2011		2012	_	
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0.]	
Other	0		0		0]	
Lease Pur. Princ.	0		0	-	0		

^{*}Tax rates are expressed in mills.

Total

Heorge Flachtern
Clerk Page No. 8